

# O-1. Each High School - Total School Spending

East Greenwich High School #60

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873						
School Enrollment:	634	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 5,477,679	100.0%	\$ 8,640	\$ 8,640	0.0%	109.7%
<b>Instruction</b>		\$ 3,409,172	62.2%	\$ 5,377	\$ 5,377	0.0%	68.3%
Face-to-Face Teaching		\$ 3,126,425	57.1%	\$ 4,931	\$ 4,931	0.0%	62.6%
Instructional Teachers		3,044,856	55.6%	4,803	4,803	0.0%	61.0%
Substitutes		45,581	0.8%	72	72	0.0%	0.9%
Instructional Paraprofessionals		35,988	0.7%	57	57	0.0%	0.7%
Classroom Materials		\$ 282,747	5.2%	\$ 446	\$ 446	0.0%	5.7%
Pupil-Use Technology & Software		50,664	0.9%	80	80	0.0%	1.0%
Instructional Materials, Trips & Supplies		232,083	4.2%	366	366	0.0%	4.6%
<b>Instructional Support</b>		\$ 954,005	17.4%	\$ 1,505	\$ 1,505	0.0%	19.1%
Pupil Support		\$ 646,965	11.8%	\$ 1,020	\$ 1,020	0.0%	13.0%
Guidance & Counseling		203,633	3.7%	321	321	0.0%	4.1%
Library & Media		101,701	1.9%	160	160	0.0%	2.0%
Extracurricular		320,874	5.9%	506	506	0.0%	6.4%
Student Health & Services		20,756	0.4%	33	33	0.0%	0.4%
Teacher Support		\$ 203,137	3.7%	\$ 320	\$ 320	0.0%	4.1%
Curriculum Development		6,946	0.1%	11	11	0.0%	0.1%
In-Service, Staff Development & Support		196,191	3.6%	309	309	0.0%	3.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 103,903	1.9%	\$ 164	\$ 164	0.0%	2.1%
Program Management		4,038	0.1%	6	6	0.0%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		99,866	1.8%	158	158	0.0%	2.0%
<b>Operations</b>		\$ 790,542	14.4%	\$ 1,247	\$ 1,247	0.0%	15.8%
Non-Instructional Pupil Services		\$ 220,664	4.0%	\$ 348	\$ 348	0.0%	4.4%
Transportation		134,789	2.5%	213	213	0.0%	2.7%
Food Service		84,474	1.5%	133	133	0.0%	1.7%
Safety		1,400	0.0%	2	2	0.0%	0.0%
Facilities		\$ 569,878	10.4%	\$ 899	\$ 899	0.0%	11.4%
Building Upkeep, Utilities & Maintenance		569,878	10.4%	899	899	0.0%	11.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 323,961	5.9%	\$ 511	\$ 511	0.0%	6.5%
School Management		\$ 323,961	5.9%	\$ 511	\$ 511	0.0%	6.5%
Principals & Assistant Principals		181,473	3.3%	286	286	0.0%	3.6%
School Office		142,487	2.6%	225	225	0.0%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%